

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department – Siddipet Storm Water Drainage Scheme under UIDSSMT – Revised Administrative sanction for an amount of Rs.1183.18 lakhs to Siddipet Storm Water Drainage Scheme sanctioned under UIDSSMT – orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 983

Dated: 06.08.2011

Read the following:

1. G.O.Ms.No. 61, MAUD (A1) Department, Dated: 17.1.2008.
2. From ENC (PH), Hyderabad Lr.No. 61/T7/4/SIDDIPET/SWG /UIDSSMT/2008,, Dated: 25.1.2011 & 13.5.2011.

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ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction to Siddipet Storm Water Drainage Scheme for an amount of Rs.1032.00 lakhs under UIDSSMT with the following method of financing:

Sl.No.	Agency	Share Amount Rs. in Lakhs
1.	Central share (80%)	787.00
2.	State share (10%)	98.00
3.	ULB (10% of state share + in admissible components)	147.00
	Total:	1032.00

2. The Engineer-in-Chief (Public Health), Hyderabad vide reference 2nd read above, has submitted that the estimate was technically sanctioned by ENC (PH) Hyd for Rs.1032.00 lakhs and registered as ENC (PH) R.No.74/2008-09, dated: 24-06-2008 in supersession of earlier technical sanction No.ENC(PH)R.No.02/2008-09, Dated:01.04.2008. Tenders were invited under Non EPC system and the work was entrusted to Special Class Contractor at 4.57% excess over the ECV. Agreement was concluded by S E (PH) West Circle, Hyderabad vide SECR (PH) No.30/2008-09, dated 28-11-2008 for Rs.965,54,332.25. 97% of the work is completed sofar. The revised estimate is prepared for an amount of Rs.1167.79 lakhs which is (13.15)% excess over the original sanction of Rs.1032.00 lakhs and the following are the main reasons for increase in cost of the project.

- The total length of drains of various sections proposed in the D.P.R. is 7171.00 m. The sections adopted in the DPR were tentative. As per the actual designs considering rainfall data obtained from the metrological department, sections increased in some zones. Further during execution lengths of the drains extended to connect the outfall nalas and in the narrow lanes box culverts were provided. The net increase in the length of the drain apart from change of sections to higher section is 100m and box culverts for a length of 830m were provided.
- During execution where H.T.Electrical poles falling in the portion of excavation of proposed drains, RCC NP3 S/S pipe of required size is provided for a length of 120 m in place of proposed open drain to avoid shifting of H.T. Electrical poles .
- In the original sanctioned estimate no provision was made towards bailing out of water from the drain trenches, but the same was inevitable during execution for excavation of drain trenches and for placing concrete.
- During execution of Box culverts existing old HDPE/PVC distribution lines which were in damaged state at the edge of the proposed drains on either sides were replaced with new HDPE pipes, 110mm dia pipe for a length of 1105 m, 75mm dia pipe for a length of 350 m and PVC pipe line of 160mm Dia for a length of 180 m. Thus pipes are replaced for a total length of 1635 m to maintain water supplies in the areas.
- In the original sanctioned estimate no provision was made towards deposits to R&B for Road restoration charges, AP Tansco for shifting of Poles and to BSNL for shifting of cables, but during execution some of the R&B roads were effected and shifting of electrical poles and cables of BSNL was in evitable.
- Increase due to tender premium.

- Increase due to tax components on additional works.

3. The Engineer-in-Chief(PH), Hyderabad has further submitted that the revised estimate is worked out to **Rs.1183.18 lakhs** as against the original sanction of **Rs.1032.00 lakhs due to the reasons and also worked out work slip for an amount of Rs.1176.68 lakhs as against estimate contract value of Rs.982.36 lakhs.**

4. In view of the above, the Engineer-in-Chief (PH), Hyderabad has requested to:

A) to Accord Revised Administrative Sanction for Rs 1183.18 lakhs, duly meeting the expenditure from the ULB share with the following method of finance

G.O.I. Share	787.00	lakhs
State share	98.00	lakhs
ULB share	298.18	lakhs
Total project cost	1183.18	lakhs

B) To accord approval for work slip for an amount of Rs1178.68 lakhs which is 19.98% excess over the Estimate contract value of Rs 982.36 lakhs.

5. Government after careful examination, hereby accord revised Administrative Sanction for Siddipet Storm Water Drainage scheme under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.1183.18 lakhs (Rupees Eleven Hundred and Eight Three lakhs and Eighteen Thousand only). The funding pattern among Central Government, State Government and ULB shall be as detailed below:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share (80%)	State Share (10%)	ULB Share (10%)
1.	Siddipet Storm Water Drainage scheme	1183.18	787.00	98.00	298.18 (10%State share of Rs.98.00 lakhs + other components etc of Rs.200.18 lakhs,)
	Total:	1183.18	787.00	98.00	298.18

7. Government further approved work slip for an amount Rs.1178.68 lakhs which is 19.78 % excess over the Estimate Contract Value (ECV) of Rs.982.36 lakhs.

8. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

9. This order issues with the concurrence of Finance Department vide their U.O No. 16373/233/Expr.M&F/11, dated: 25.7.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:
The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Secretary (MA) to Government
Sf/sc

//FORWARDED BY ORDER//

RESEARCH OFFICER